

Wiltshire Council

Warminster Area Board

8 January 2015

## Agreement of Community Area Transport Group Budget Allocation Proposals

### 1. Purpose of the Report

- 1.1. To agree the budget allocation proposals from the Community Area Transport Group (CATG) for the Warminster Community Area.

### 2. Background

- 2.1. Funding for local road schemes for 2014/15 is to be allocated by area boards through Community Area Transport Groups (CATGs).
- 2.2. The Warminster CATG met in December 2014 to prioritise projects which have been put forward for CATG expenditure.
- 2.3. The CATG discussed a variety of projects and have recommended the following project detailed in section 4 below for approval by the Area Board.

### 3. Financial Summary

BUDGET 2014-15		
FINANCIAL SUMMARY 2014/15		
BUDGET 2014-15		
	£15,226.00	CATG ALLOCATION 2014-15
	£23,283.92	2013-14 underspend
Contributions	£500.00	Warminster TC for central car park
<b>Total Budget 2014-15</b>	<b>£39,009.92</b>	
<b>New schemes</b>		
Chitterne Tilshead Road junction improvements	£1,350.00	topo complete estimate (possible £3000 contribution)
Longleat Caravan club signs	£6,000.00	Estimate - works complete
Warminster Access to Central carpark	£3,000.00	

Speed limit assessments C274 & C275	£2,500.00	estimate
Warminster Sambourne Gardens bollards	£1,080.00	Estimate
Corsley Geys Hill passing bay	£1,500.00	topo complete
Warminster Woodcock Rd / Woodcock Lane	£1,350.00	Topo complete
Warminster Woodcock Rd / Woodcock Lane	5,000.00	Contribution to substantive bid TBC
Church Street Longbridge Deverill - Topo survey	1,400.00	
B390 Townsend / Tilshead Chitterne junction imp	5,000.00	

Total commitment 2013-14 **28,180.00**

Remaining Budget 2013-14 **£10,829.92**

#### **4. Proposed expenditure recommended by CATG:**

##### **A. Norton Road and Sutton Veny (issue no. 3397)**

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£500 towards this project.

#### **5. Recommendation**

The CATG recommends that the Warminster Area Board:

- a) Agrees the project listed in section 4 above for CATG expenditure.

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